Regarding the Acquisition of the Blue Pool by Melksham Town Council

As presented by members of the Friends of Melksham Assembly Hall

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However, such an ambitious endeavour needs public approval and Town Council support, not to mention long-term sustainability from financial and environmental viewpoints.

When Wiltshire Council made the Blue Pool site available, Friends of Melksham Assembly Hall (FoMAH) saw a once-in-a-lifetime opportunity to combine the Blue Pool and adjoining Assembly Hall. We propose to examine the widest range of possibilities in order to ensure an informed final decision on how to proceed.

An outline Business Plan under separate cover goes into greater detail listing advantages and disadvantages for each option.

OPTION 1

Do nothing

OPTION 2

Do minimal

OPTION 3

Build a bespoke facility to replace the Assembly Hall

OPTION 4

Expedite the wishes of the FoMAH group and fully investigate the plausibility of amalgamating the Assembly Hall with the Blue Pool

In the next few months, we will work with the Town Council to research the financial ramifications and how each of these options will impact the town, and present our findings at the next Town Council Meeting on 25 September, 2023.

Aspects to be considered include:

- Capital cost
- Revenue and ongoing costs
- Meeting town needs and desires
- Reducing environmental impact
- Staff and volunteer resources
- Operational structures and financial planning, e.g. direct operation, Community Interest Company (CIC), Charitable Trust, etc.
- Funding and grant sources, e.g. public works loan board, lottery fund, etc.
- Long-term care of existing assets
- Related works, studies and surveys such as ...

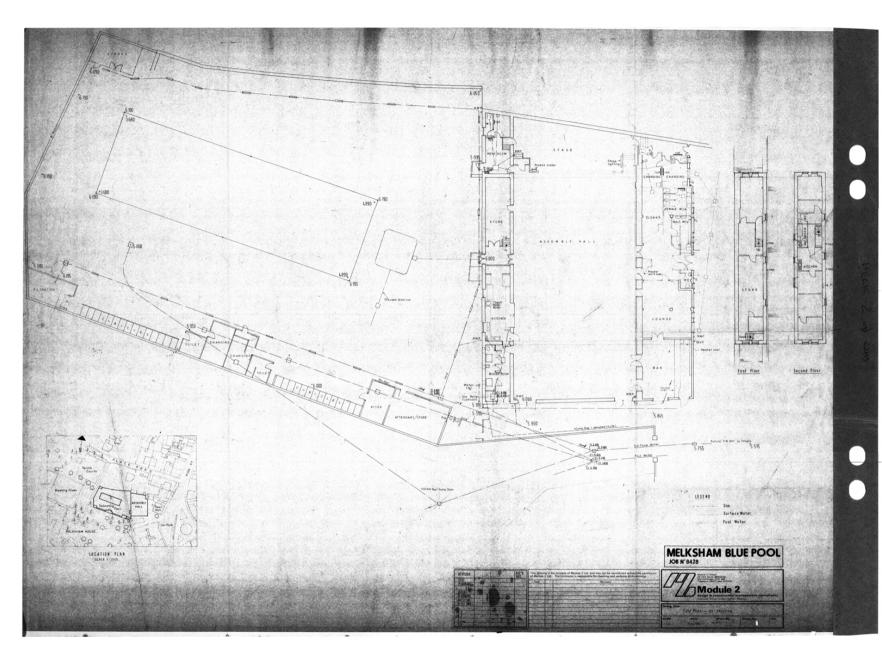
Already noted and part of our evidence base:

- Blue Pool floor plans from Wiltshire Council, 1986 and 2006
- Needs Survey 2022
- Priority for People 2021
- Neighbourhood plan 2020
- Planning Application for maintenance shed 2022
- Melksham Town Centre masterplan 2023
- Draft Wiltshire Local Plan 2023
- Land registry enquiry 2023
- Listed buildings index 2023
- Various external sources such as Centre for Alternative Technology, Crown Commercial Services

The FoMAH group is favouring OPTION 4 at this early stage, based on maximizing the fulfilment of needs at a sensible cost and with environmental considerations, while minimising disruption; works involved will not impact the Assembly Hall scheduled events, nor disrupt the traffic flow to and from Melksham House and Melksham Community Campus.

The following pages are to illustrate the advantage of combining the Blue Pool site with the Assembly Hall. Although nothing is set in stone, there are some key elements which are paramount to this plan. Melksham needs a **museum**, the Assembly Hall will be better and more safely served by an **improved reception** and proper **public toilets** and **parking**, and a **base for the Assets and Amenities** team.

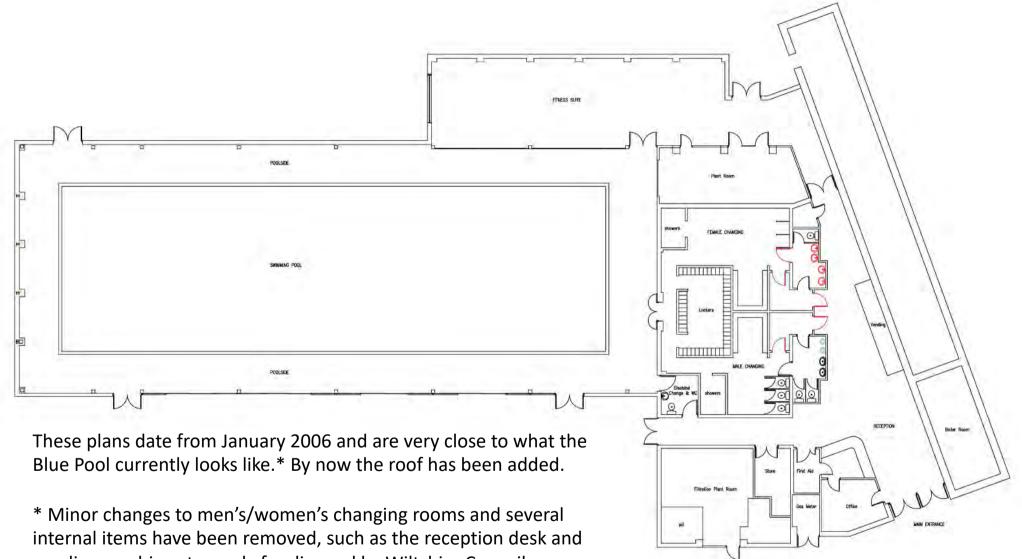




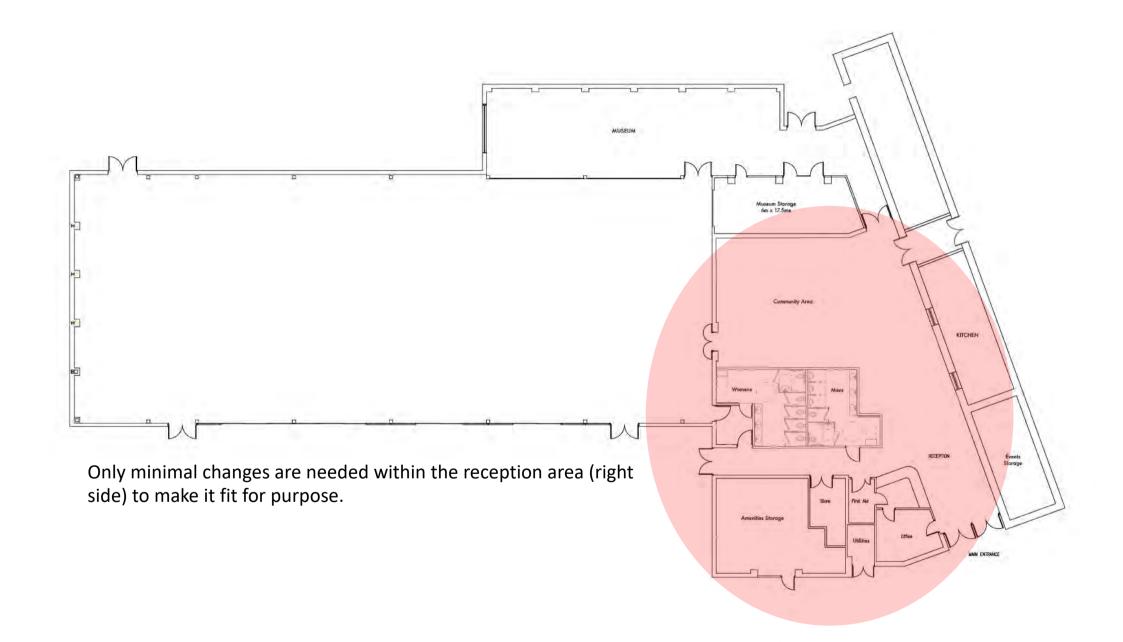
In 1986, the Blue Pool closed for two years to make significant changes.

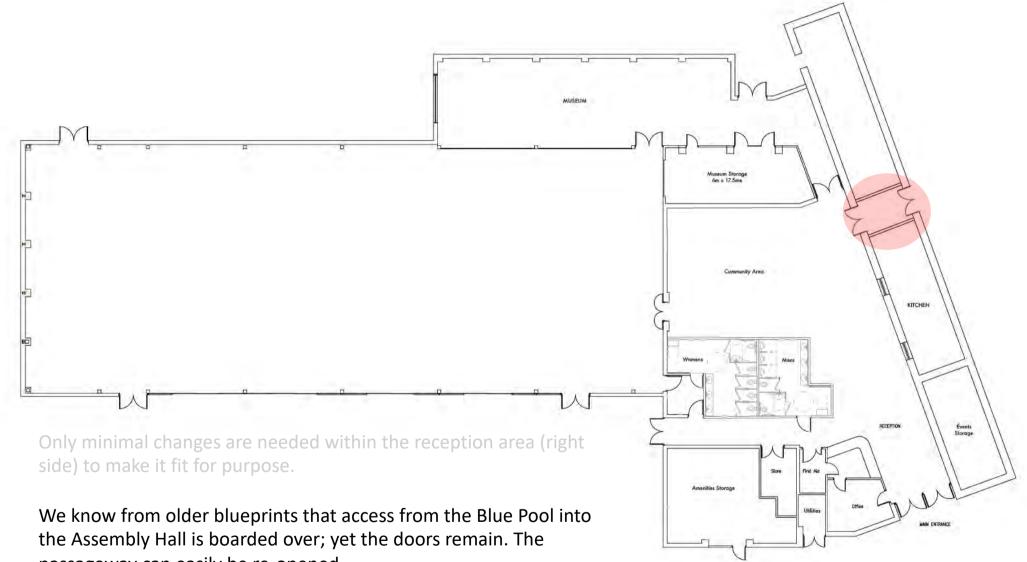
This is a copy of the original floor plans at the beginning of the project and include the Assembly Hall.

These plans can assist in finding utility networks and closed passageways to help in planning/construction.

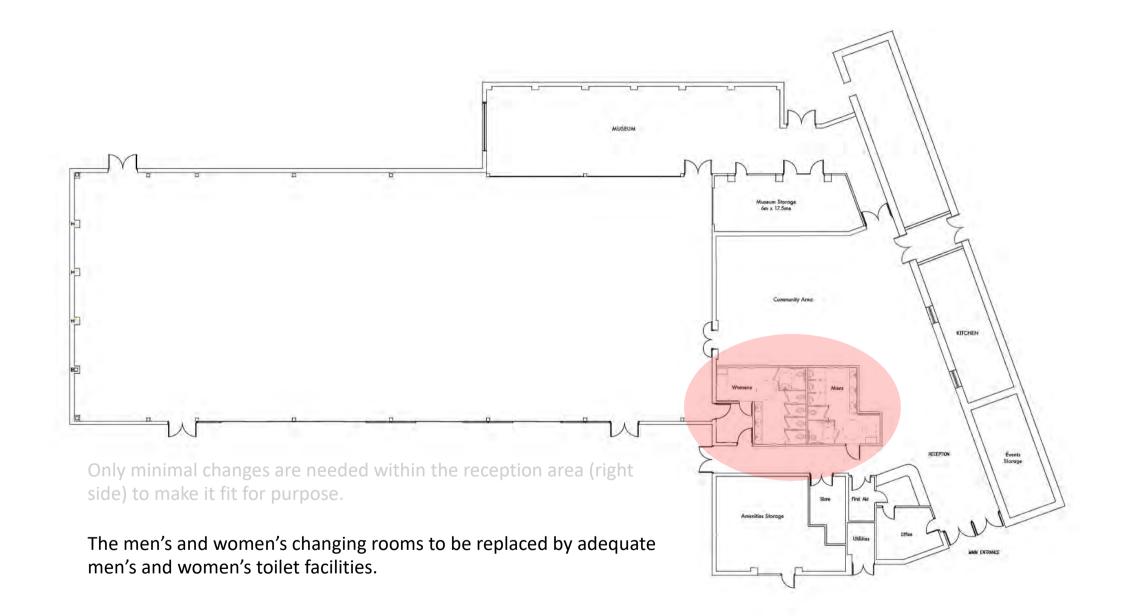


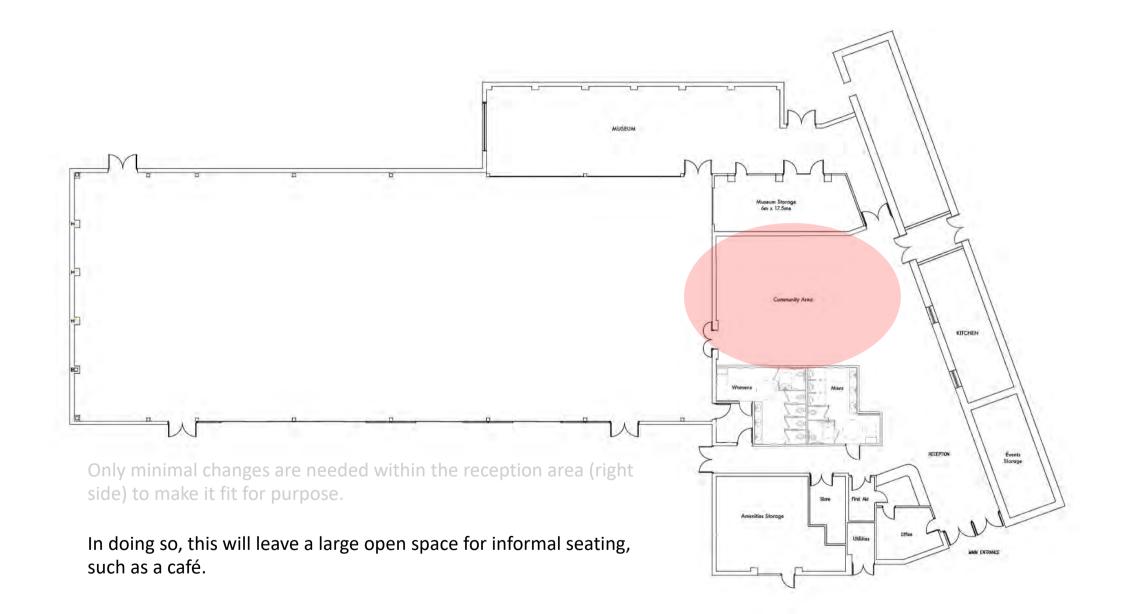
vending machines to ready for disposal by Wiltshire Council.

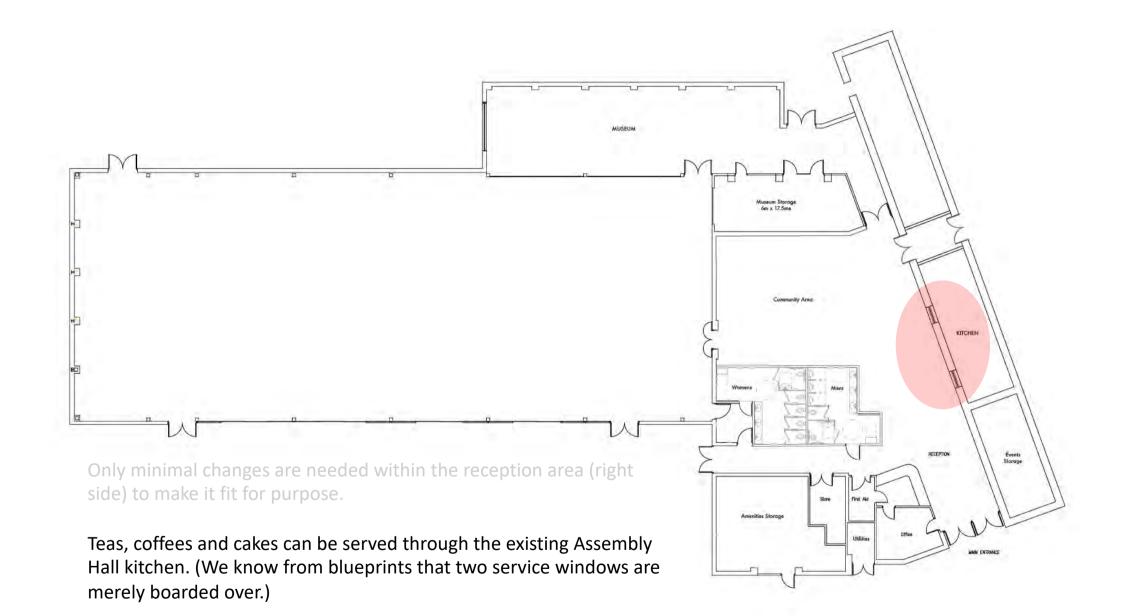


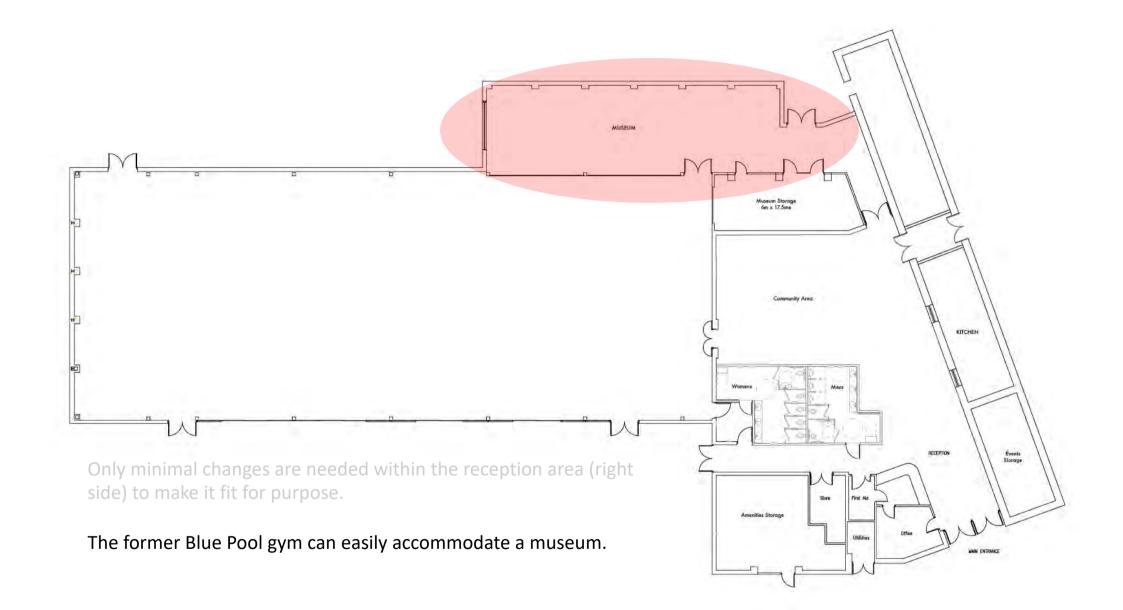


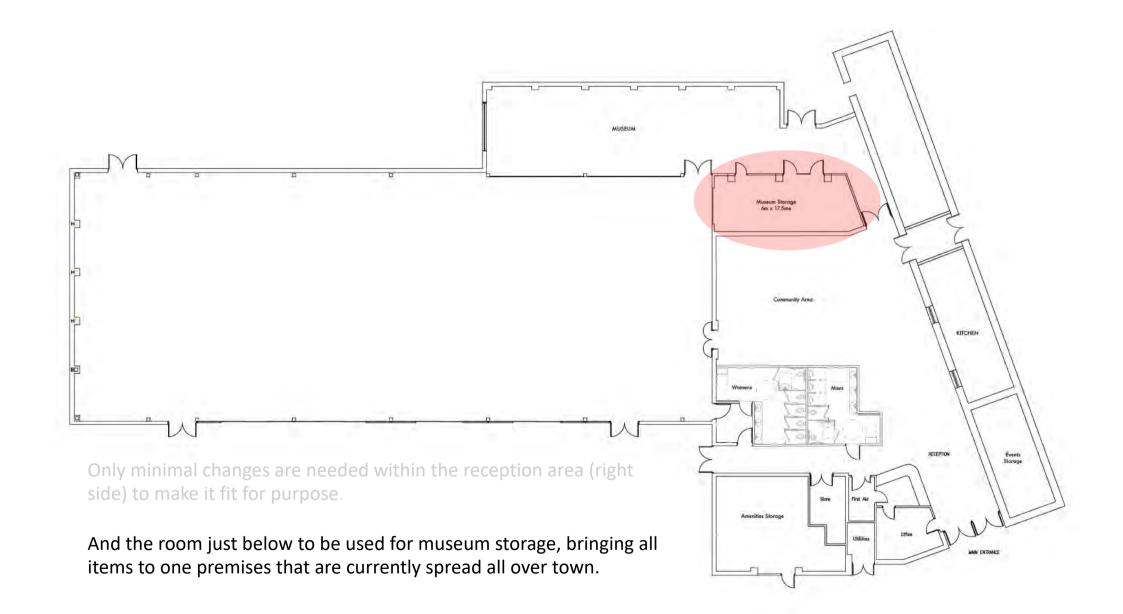
passageway can easily be re-opened.

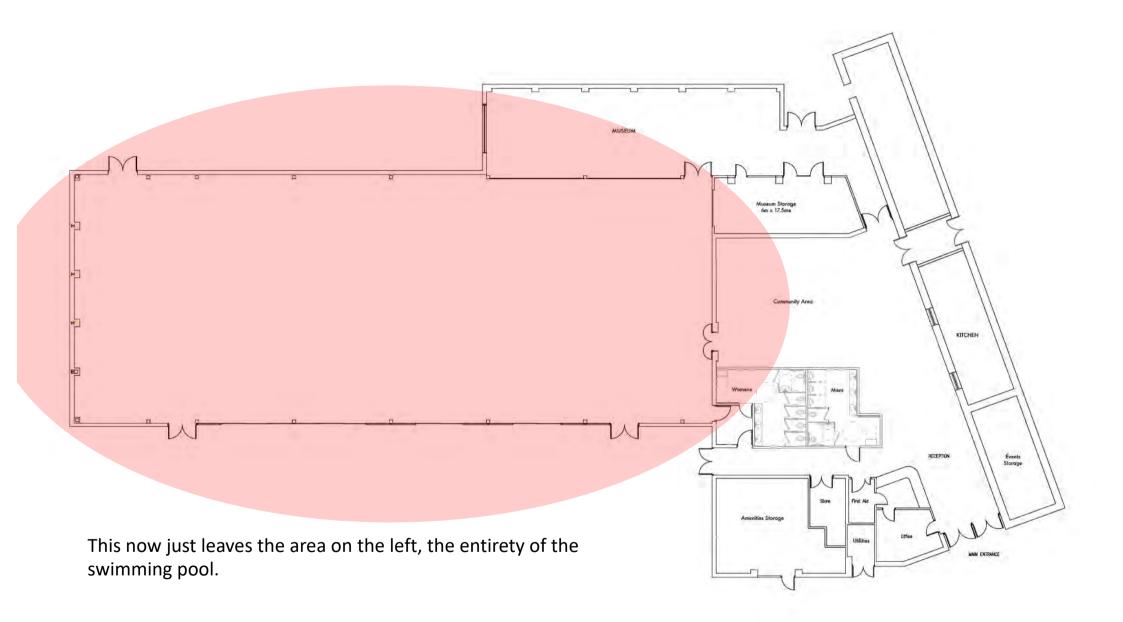




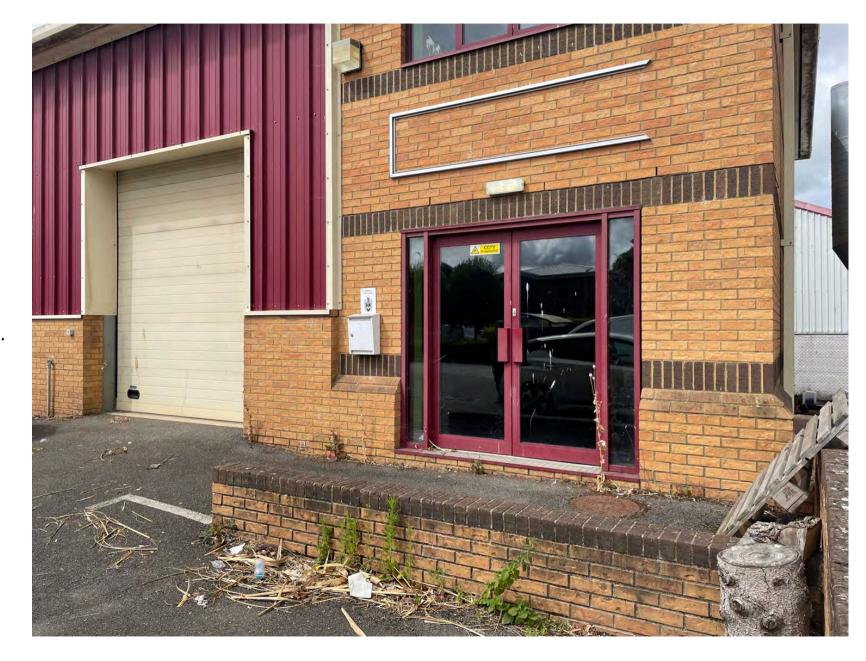








The Asset and Amenities team currently use approximately 135 square metres of space in the leased building in Bowerhill.

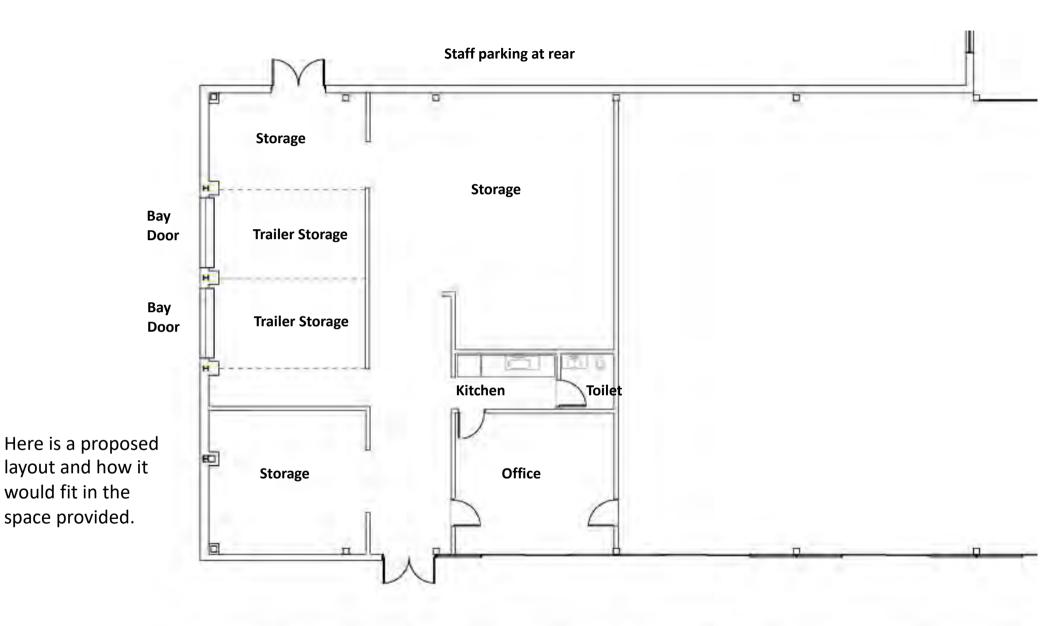


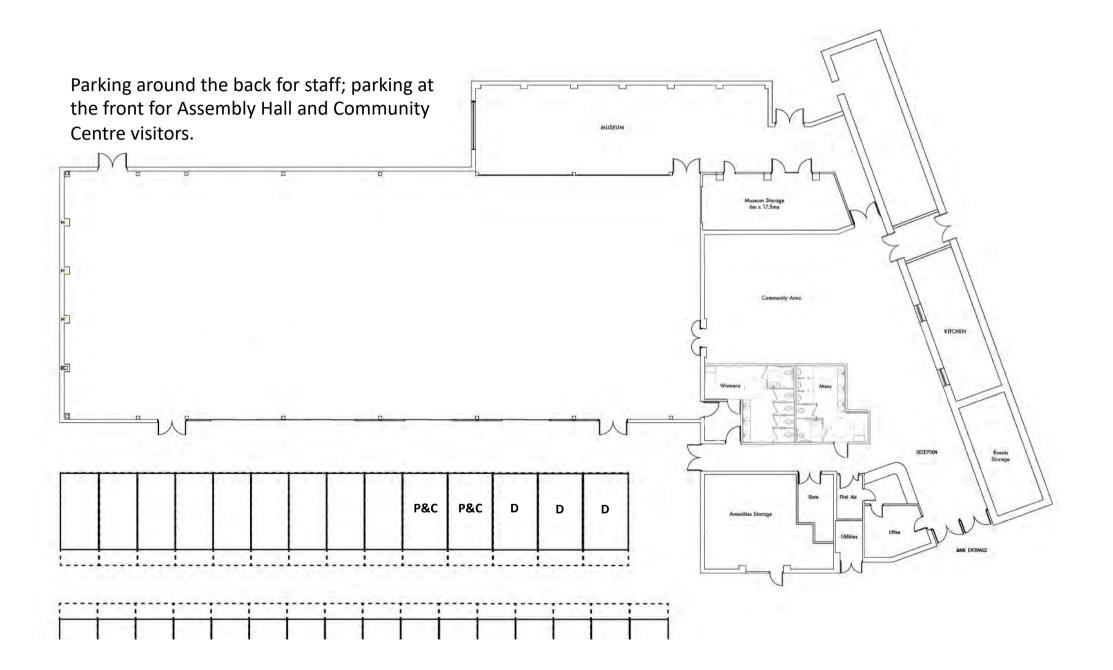
In November 2021, NVB Architects of Frome proposed a replacement for the storage facility in King George V Field to replace the existing unit that served as a National Kitchen during WWII.

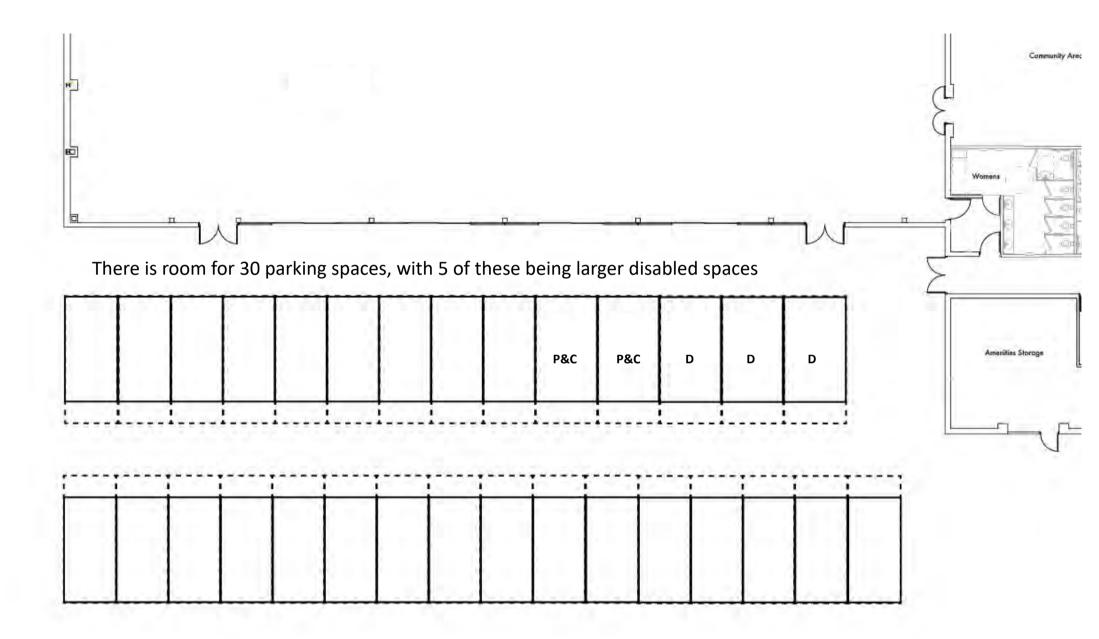
In this sketch, the unit was to measure 120 square metres, initially at a cost of more than £200,000. The plan was shelved when the cost almost doubled over the following years.

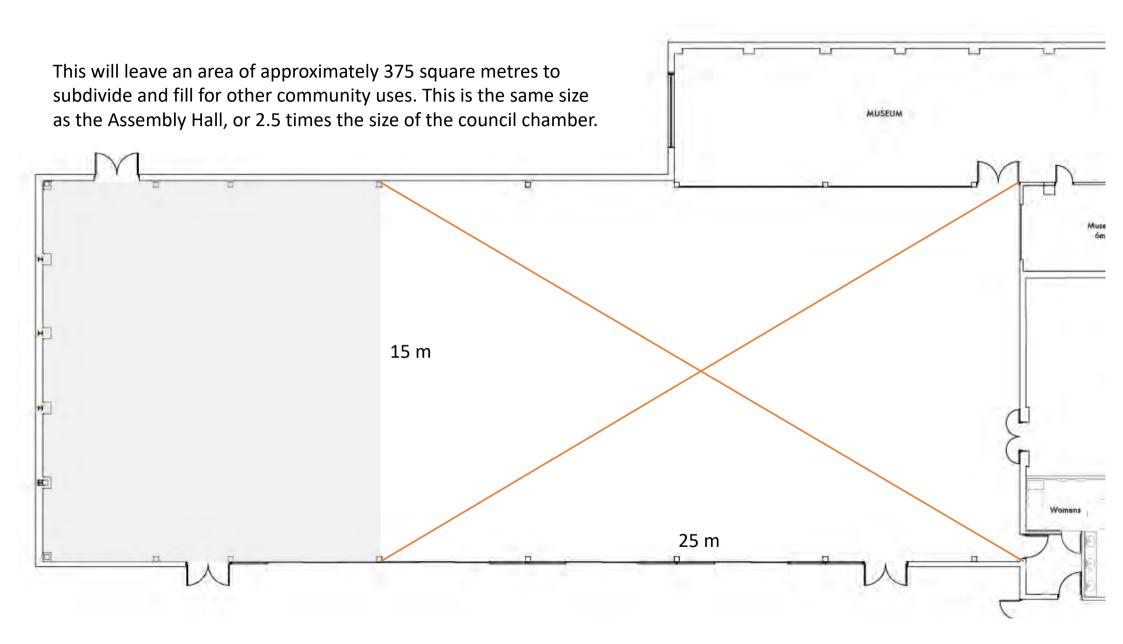


KITCHEN We've analysed their requirements for storage and space and have come RECEPTION Events up with a design that will give them approximately 195 square metres, which is more in line with their needs and enables them to combine various storage spaces around town to be under one roof, avoiding travel time for the hunt for misplaced items and the rental expense at Bowerhill; not to mention no further requirement to build a new storage facility at King George V Field.









Many suggestions by town residents to fill this space have been made, including:

- art gallery
- booking office for Assembly Hall events
- cafe area
- Citizens Advice office
- climbing wall
- community group meeting space
- community hub
- craft room
- creche
- exhibition area
- general enquiry desk
- lecture room
- mosque

• games room for adults

(jigsaw puzzles, chess/draughts, whist, bridge, etc.)

- game room for youth (Xbox, Nintendo, Lego, etc.)
- photography exhibition
- polling station
- pop up bank
- public WiFi access
- safe space
- school art exhibition
- skittles
- staff offices
- support room
- TIC gift shop extension

This Gantt Chart was created in Excel and is best viewable in its original format. It will be updated periodically.

Town Council decision over	TASK NAME	DURATION	START	END	22-May-23				29-May-23			05-Jun-23			12-Jun-23				19-Jun-23			26-Jun-23				03-Jul-23			10-Jul-23			
Blue Pool					MT	WT	FS	SM	ΤW	TFS	SSN	TV	TF	SS	MT	WT	FS	SM	ΤW	ΤF	SS	MT	WT	FS	SM	TW	TF	S S	MT	WT	FSS	M
future	Project Plan	126 days anticipated	22/05/2023	25/09/2023																												
Meeting	Town Council – initial proposal of project	2 hours	22/05/2023	22/05/2023					-121	1								1				1.0	1		1		red ped					4
Meeting	Public question raised over Market Place buildings	28 days	22/05/2023	19/06/2023																						11						
Meeting	MWPC Meeting – proposal of Museum	25 days	22/05/2023	16/06/2023																												
Research	Land Registry search	1 hour	01/06/2023	01/06/2023																												
Meeting	FoMAH meeting	2 hours	02/06/2023	02/06/2023									1	1									60									1
Meeting	Asset and Amenities Meeting	3 hours	05/06/2023	05/06/2023								-	1		-	14 (4	-			1		1		-		-	54 (Se (-				
Research	Request for new Blue Pool survey	incomplete	05/06/2023		11						1																			2		
Research	Tour of Assembly Hall	1 hour	05/06/2023	05/06/2023												-						1										A-
Research	Access to Blue Pool requested	29 days	07/06/2023	06/07/2023								1	. 2	2	3				4						5				-	-		
Meeting	Request for Assembly Hall Working Group	incomplete	09/06/2023																													
Meeting	Wiltshire Council request negotiation meeting	incomplete	14/06/2023													1						2			3							
Meeting	Melksham Area Board Meeting	2 hours	14/06/2023	14/06/2023																												
Research	Request for Assembly Hall roof update	incomplete	29/06/2023																													
Meeting	FoMAH meeting	2 hours	04/07/2023	04/07/2023	¹	1		- 1	1.			- 4	1.			1.1				1		1	1									
Research	Information for previous BP work on campus project	incomplete	06/07/2023		C1 1																	1										
Research	Floor plans of BP from 1986 and 2006 received	1 day	07/07/2023	07/07/2023																												4
Research	Site visit to Bowerhill Assets/Ammenities storage	1 hour	11/07/2023	11/07/2023																												4 11
Meeting	FoMAH meeting	2 hours	13/07/2023		-15																	11/1				21						415
Research	Site visit to Assembly Hall	30 minutes	14/07/2023	14/07/2023																												ALC: N
Research	Site visit of Mosque on King Street	30 minutes	14/07/2023	14/07/2023																			E D									
Meeting	Town Council Meeting	2 hours estimated	17/07/2023	17/07/2023																												

To obtain a current copy, please email graham@sn12.net

Personal Notes

I am disappointed that the only feedback a quarter of the way into the 3 months is that our clerk is waiting to hear from a quantity surveyor.

That sounds to me like putting the cart before the horse because we need a structural engineer to advise what can be done first, rather than a project manager when there is no project yet.



No date has yet been set for the Assembly Hall Working Group meeting which needs to be called in parallel, and I am on the group.

Our Town Clerk, the Committee Clerk, the Head of Operations and our Finance officer are all on annual leave this week. I hope that this means that they will all be back available over the next 8 weeks, during which we need to have few meetings to progress all these issues. Can I ask, therefore, for this meeting to delegate to the FoMAH team who have presented to you tonight authority to engage a structural engineer to inform us on the possible, and to call an AHWG / FoMAH meeting in around 2 weeks to give a path to progress on the timescale already set by this council.



Our Volunteers

Friends of Melksham Assembly Hall Committee

including:

- Paul Carter, museum
- Graham Ellis, liaison on Town Council
- Lisa Ellis, design and planning
- Howard Jones, project co-ordination
- Geoff Mitcham, entertainment
- Lousia Lewis, food and beverage
- Mike Saunders, buildings and environment
- Paul Seemayer, font of hall knowledge
- Terri Welch, horticulture and landscapes

Melksham Assembly Hall Working Group

To Be Advised

And thank you to Town Council and Wiltshire Council staff

